

- 1 **Q. In reference to Schedule “B”, page 4 of 82, re distribution, please provide a**
2 **comparable chart, on one page, for the years 1993 up to and including 2003.**
3
4 **A. The table on page 2 of 2 contains a summary of annual capital expenditure budgets for**
5 **projects included in the Distribution category for the period 1997 to 2003 inclusive.**
6
7 Due to changes in the presentation format of past capital budgets, comparable
8 information for the 1993 to 1996 period is not readily available.

Newfoundland Power Inc.

Summary of Annual Capital Expenditure Budget - Distribution
(1997 - 2003)

(000s)

Category	1997	1998	1999	2000	2001	2002	2003
Extensions	\$ 2,119	\$ 2,276	\$ 1,929	\$ 2,300	\$ 4,005	\$ 3,621	\$4,322
Meters	602	377	565	787	816	783	674
Services	1,322	1,390	1,168	1,333	1,423	1,665	1,819
Street Lighting	939	910	801	876	913	1,020	952
Transformers	2,201	1,831	3,100	3,328	4,678	4,805	4,975
Reconstruction	1,642	1,875	1,500	1,481	2,267	2,156	2,745
Aliant Pole Purchase	-	-	-	-	20,220	8,088	4,044
Trunk Feeders	3,849	4,643	6,980	6,153	7,164	4,950	6,076
Interest During Construction	120	100	100	100	100	100	100
Total	<u>\$ 12,794</u>	<u>\$ 13,402</u>	<u>\$ 16,143</u>	<u>\$ 16,358</u>	<u>\$ 41,586</u>	<u>\$ 27,188</u>	<u>\$ 25,707</u>